## Senate Study Bill 3186 - Introduced

SEN	ATE FILE
вч	(PROPOSED COMMITTEE ON
	APPROPRIATIONS BILL BY
	SENATE APPROPRIATIONS
	SUBCOMMITTEE ON JUSTICE
	SYSTEM)

## A BILL FOR

- 1 An Act relating to appropriations to the justice system.
- 2 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF IOWA:

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1
     Section 1. 2015 Iowa Acts, chapter 135, section 23, is
 2 amended to read as follows:
     SEC. 23. DEPARTMENT OF JUSTICE.
 3
         There is appropriated from the general fund of the state
5 to the department of justice for the fiscal year beginning July
6 1, 2016, and ending June 30, 2017, the following amounts, or
7 so much thereof as is necessary, to be used for the purposes
8 designated:
     a. For the general office of attorney general for salaries,
10 support, maintenance, and miscellaneous purposes, including
11 the prosecuting attorneys training program, matching funds
12 for federal violence against women grant programs, victim
13 assistance grants, office of drug control policy prosecuting
14 attorney program, and odometer fraud enforcement, and for not
15 more than the following full-time equivalent positions:
16 ..... $ <del>3,994,953</del>
17
                                                       7,989,905
                                                 FTEs
                                                         214.00
18 ......
19
                                                         215.00
20
     As a condition of receiving the appropriation provided
21 in this lettered paragraph, the department of justice shall
22 maintain a record of the estimated time incurred representing
23 each agency or department.
     b. For victim assistance grants:
25 ..... $ <del>3,367,200</del>
26
                                                       6,734,400
27
     The moneys appropriated in this lettered paragraph shall be
28 used to provide grants to care providers providing services to
29 crime victims of domestic abuse or to crime victims of rape and
30 sexual assault.
     The balance of the victim compensation fund established
31
32 in section 915.94 may be used to provide salary and support
33 of not more than 24 29.00 FTEs and to provide maintenance
34 for the victim compensation functions of the department of
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35 justice. Of the FTEs authorized pursuant to this paragraph,

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1 5.00 FTEs shall be used by the department of justice to employ
 2 one accountant and four program planners. The department of
 3 justice may employ the additional five FTEs authorized pursuant
 4 to this lettered paragraph that are in excess of the number
 5 of FTEs authorized for the previous fiscal year only if the
 6 department of justice receives sufficient federal moneys to
 7 maintain employment for the additional FTEs during the current
 8 fiscal year. The department of justice shall only employ the
 9 additional five FTEs in succeeding fiscal years if sufficient
10 federal moneys are received during each of those succeeding
11 fiscal years.
12
      The department of justice shall transfer at least $150,000
13 from the victim compensation fund established in section 915.94
14 to the victim assistance grant program.
15
     Notwithstanding section 8.33, moneys appropriated in this
16 paragraph "b" that remain unencumbered or unobligated at the
17 close of the fiscal year shall not revert but shall remain
18 available for expenditure for the purposes designated until the
19 close of the succeeding fiscal year.
20
      c. For legal services for persons in poverty grants as
21 provided in section 13.34:
      ...... $ <del>1,200,000</del>
23
                                                         2,400,000
24
      2. a. The department of justice, in submitting budget
25 estimates for the fiscal year commencing July 1, 2017, pursuant
26 to section 8.23, shall include a report of funding from sources
27 other than amounts appropriated directly from the general fund
28 of the state to the department of justice or to the office of
29 consumer advocate. These funding sources shall include but
30 are not limited to reimbursements from other state agencies,
31 commissions, boards, or similar entities, and reimbursements
32 from special funds or internal accounts within the department
33 of justice.
               The department of justice shall also report actual
34 reimbursements for the fiscal year commencing July 1, 2015,
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35 and actual and expected reimbursements for the fiscal year

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- 1 commencing July 1, 2016.
- 2 b. The department of justice shall include the report
- 3 required under paragraph "a", as well as information regarding
- 4 any revisions occurring as a result of reimbursements actually
- 5 received or expected at a later date, in a report to the
- 6 co-chairpersons and ranking members of the joint appropriations
- 7 subcommittee on the justice system and the legislative services
- 8 agency. The department of justice shall submit the report on
- 9 or before January 15, 2017.
- 10 3. a. The department of justice shall reimburse the
- 11 costs and necessary related expenses incurred by the Iowa
- 12 law enforcement academy to employ one additional instructor
- 13 position who shall provide training for domestic abuse and
- 14 human trafficking-related issues throughout the state.
- 15 b. The department of justice shall obtain the moneys
- 16 necessary to reimburse the Iowa law enforcement academy to
- 17 employ such an instructor from unrestricted moneys from either
- 18 the victim compensation fund established in section 915.94, the
- 19 human trafficking victim fund established in section 915.95, or
- 20 the human trafficking enforcement fund established in 2015 Iowa
- 21 Acts, ch. 138, §141.
- Sec. 2. 2015 Iowa Acts, chapter 135, section 24, is amended
- 23 to read as follows:
- 24 SEC. 24. OFFICE OF CONSUMER ADVOCATE. There is appropriated
- 25 from the department of commerce revolving fund created in
- 26 section 546.12 to the office of consumer advocate of the
- 27 department of justice for the fiscal year beginning July 1,
- 28 2016, and ending June 30, 2017, the following amount, or so
- 29 much thereof as is necessary, to be used for the purposes
- 30 designated:
- 31 For salaries, support, maintenance, and miscellaneous
- 32 purposes, and for not more than the following full-time
- 33 equivalent positions:

34 ..... \$ <del>1,568,794</del>

35 3,137,588

1	FTEs 22.00
2	Sec. 3. 2015 Iowa Acts, chapter 135, section 25, is amended
3	to read as follows:
4	SEC. 25. DEPARTMENT OF CORRECTIONS — FACILITIES.
5	1. There is appropriated from the general fund of the state
6	to the department of corrections for the fiscal year beginning
7	July 1, 2016, and ending June 30, 2017, the following amounts,
8	or so much thereof as is necessary, to be used for the purposes
9	designated:
10	a. For the operation of the Fort Madison correctional
11	facility, including salaries, support, maintenance, and
12	miscellaneous purposes:
13	\$ <del>21,885,801</del>
14	43,771,602
15	b. For the operation of the Anamosa correctional facility,
16	including salaries, support, maintenance, and miscellaneous
	purposes:
	\$ \frac{16,834,127}{}
19	33,668,253
20	It is the intent of the general assembly that the department
	of corrections maintain and operate the Luster Heights prison
	camp.
23	c. For the operation of the Oakdale correctional facility,
	including salaries, support, maintenance, and miscellaneous
	purposes:
	\$ 30,079,046
27	60,158,092
28	d. For the operation of the Newton correctional facility,
29	including salaries, support, maintenance, and miscellaneous
	purposes:
31 32	27,974,048
33	e. For the operation of the Mount Pleasant correctional
	facility, including salaries, support, maintenance, and
	miscellaneous purposes:
23	miscerianeous purposes:

1	\$ <del>12,680,067</del>
2	24,958,195
3	f. For the operation of the Rockwell City correctional
4	facility, including salaries, support, maintenance, and
5	miscellaneous purposes:
6	\$ 4,918,177
7	9,836,353
8	g. For the operation of the Clarinda correctional facility,
9	including salaries, support, maintenance, and miscellaneous
10	purposes:
11	\$ <del>12,966,715</del>
12	25,933,430
13	Moneys received by the department of corrections as
14	reimbursement for services provided to the Clarinda youth
15	corporation are appropriated to the department and shall be
16	used for the purpose of operating the Clarinda correctional
17	facility.
18	h. For the operation of the Mitchellville correctional
10	n. Tor the operation of the Mitchellville correctional
	facility, including salaries, support, maintenance, and
19	_
19	facility, including salaries, support, maintenance, and
19 20	facility, including salaries, support, maintenance, and miscellaneous purposes:
19 20 21	facility, including salaries, support, maintenance, and miscellaneous purposes:
19 20 21 22 23	facility, including salaries, support, maintenance, and miscellaneous purposes:
19 20 21 22 23 24	facility, including salaries, support, maintenance, and miscellaneous purposes:
19 20 21 22 23 24	facility, including salaries, support, maintenance, and miscellaneous purposes:
19 20 21 22 23 24 25 26 27	facility, including salaries, support, maintenance, and miscellaneous purposes:
19 20 21 22 23 24 25 26	facility, including salaries, support, maintenance, and miscellaneous purposes:
19 20 21 22 23 24 25 26 27 28 29	facility, including salaries, support, maintenance, and miscellaneous purposes:
19 20 21 22 23 24 25 26 27 28 29 30	facility, including salaries, support, maintenance, and miscellaneous purposes:
19 20 21 22 23 24 25 26 27 28 29 30 31	facility, including salaries, support, maintenance, and miscellaneous purposes:
19 20 21 22 23 24 25 26 27 28 29 30 31 32	facility, including salaries, support, maintenance, and miscellaneous purposes:
19 20 21 22 23 24 25 26 27 28 29 30 31 32 33	facility, including salaries, support, maintenance, and miscellaneous purposes:
19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34	facility, including salaries, support, maintenance, and miscellaneous purposes:

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1	\$ <del>242,205</del>
2	484,411
3	2. The department of corrections shall use moneys
4	appropriated in subsection 1 to continue to contract for the
5	services of a Muslim imam and a Native American spiritual
6	leader.
7	Sec. 4. 2015 Iowa Acts, chapter 135, section 26, is amended
8	to read as follows:
9	SEC. 26. DEPARTMENT OF CORRECTIONS — ADMINISTRATION.
10	There is appropriated from the general fund of the state to the
11	department of corrections for the fiscal year beginning July
12	1, 2016, and ending June 30, 2017, the following amounts, or
13	so much thereof as is necessary, to be used for the purposes
14	designated:
15	<ol> <li>For general administration, including salaries, support,</li> </ol>
16	maintenance, employment of an education director to administer
17	a centralized education program for the correctional system,
18	and miscellaneous purposes:
19	\$ <del>2,635,005</del>
20	5,270,010
21	a. It is the intent of the general assembly that each
22	lease negotiated by the department of corrections with a
23	private corporation for the purpose of providing private
24	industry employment of inmates in a correctional institution
25	shall prohibit the private corporation from utilizing inmate
26	labor for partisan political purposes for any person seeking
27	election to public office in this state and that a violation
28	of this requirement shall result in a termination of the lease
29	agreement.
30	b. It is the intent of the general assembly that as a
31	condition of receiving the appropriation provided in this
32	subsection the department of corrections shall not enter into
	a lease or contractual agreement pursuant to section 904.809
34	with a private corporation for the use of building space for
35	

1	that the terms of the lease or contract establish safeguards to
	restrict, to the greatest extent feasible, access by inmates
	working for the private corporation to personal identifying
	information of citizens.
4	
5	2. For educational programs for inmates at state penal
6	institutions:
7	\$ 1,304,055
8	2,608,109
9	a. To maximize the funding for educational programs,
10	<u> </u>
	prioritize the availability of educational and vocational
	training for inmates based upon the goal of facilitating an
	inmate's successful release from the correctional institution.
14	b. The director of the department of corrections may
	transfer moneys from Iowa prison industries and the canteen
	operating funds established pursuant to section 904.310, for
	use in educational programs for inmates.
18	c. Notwithstanding section 8.33, moneys appropriated in
	this subsection that remain unobligated or unexpended at the
	close of the fiscal year shall not revert but shall remain
	available to be used only for the purposes designated in this
	subsection until the close of the succeeding fiscal year.
23	3. For the development of the Iowa corrections offender
24	network (ICON) data system:
	\$ <del>1,000,000</del>
26	2,000,000
27	4. For offender mental health and substance abuse
28	treatment:
29	\$ <del>11,159</del>
30	22,319
31	4A. For department-wide duties, including operations,
32	costs, and miscellaneous purposes:
33	<u> </u>
34	5. It is the intent of the general assembly that for
35	the fiscal year addressed by this section the department of

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1 corrections shall continue to operate the correctional farms
 2 under the control of the department at the same or greater
 3 level of participation and involvement as existed as of January
 4 1, 2011; shall not enter into any rental agreement or contract
 5 concerning any farmland under the control of the department
 6 that is not subject to a rental agreement or contract as of
 7 January 1, 2011, without prior legislative approval; and
 8 shall further attempt to provide job opportunities at the
 9 farms for inmates. The department shall attempt to provide
10 job opportunities at the farms for inmates by encouraging
11 labor-intensive farming or gardening where appropriate; using
12 inmates to grow produce and meat for institutional consumption;
13 researching the possibility of instituting food canning
14 and cook-and-chill operations; and exploring opportunities
15 for organic farming and gardening, livestock ventures,
16 horticulture, and specialized crops.
17
      Sec. 5.
               2015 Iowa Acts, chapter 135, section 27, is amended
18 to read as follows:
19
      SEC. 27. JUDICIAL DISTRICT DEPARTMENTS OF CORRECTIONAL
20 SERVICES.
21
          There is appropriated from the general fund of the state
22 to the department of corrections for the fiscal year beginning
23 July 1, 2016, and ending June 30, 2017, for salaries, support,
24 maintenance, and miscellaneous purposes, the following amounts,
25 or so much thereof as is necessary, to be used for the purposes
26 designated:
27
          For the first judicial district department of
28 correctional services:
                                                        $ <del>7,393,988</del>
30
                                                          14,787,977
      b. For the second judicial district department of
31
32 correctional services:
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c. For the third judicial district department of

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33 .......

34

35

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.... \$ 5,750,331

11,500,661

1	correctional services:
2	\$ <del>3,620,628</del>
3	7,241,257
4	d. For the fourth judicial district department of
5	correctional services:
6	\$ 2,819,003
7	5,638,005
8	e. For the fifth judicial district department of
9	correctional services, including funding for electronic
10	monitoring devices for use on a statewide basis:
11	\$ <del>10,539,196</del>
12	21,078,393
13	f. For the sixth judicial district department of
14	correctional services:
15	\$ <del>7,431,812</del>
16	14,863,623
17	g. For the seventh judicial district department of
18	correctional services:
19	\$ 3,928,436
20	7,856,873
21	h. For the eighth judicial district department of
22	correctional services:
23	\$ <del>4,083,597</del>
24	8,167,194
25	2. Each judicial district department of correctional
	services, within the funding available, shall continue programs
	and plans established within that district to provide for
	intensive supervision, sex offender treatment, diversion of
	low-risk offenders to the least restrictive sanction available,
	job development, and expanded use of intermediate criminal
_	sanctions.
32	3. Each judicial district department of correctional
	services shall provide alternatives to prison consistent with
	chapter 901B. The alternatives to prison shall ensure public
35	safety while providing maximum rehabilitation to the offender.

- 1 A judicial district department of correctional services may
- 2 also establish a day program.
- 3 4. The governor's office of drug control policy shall
- 4 consider federal grants made to the department of corrections
- 5 for the benefit of each of the eight judicial district
- 6 departments of correctional services as local government
- 7 grants, as defined pursuant to federal regulations.
- 8 5. The department of corrections shall continue to contract
- 9 with a judicial district department of correctional services to
- 10 provide for the rental of electronic monitoring equipment which
- ll shall be available statewide.
- 12 Sec. 6. 2015 Iowa Acts, chapter 135, section 32, is amended
- 13 to read as follows:
- 14 SEC. 32. IOWA LAW ENFORCEMENT ACADEMY.
- 15 l. There is appropriated from the general fund of the
- 16 state to the Iowa law enforcement academy for the fiscal year
- 17 beginning July 1, 2016, and ending June 30, 2017, the following
- 18 amount, or so much thereof as is necessary, to be used for the
- 19 purposes designated:
- 20 For salaries, support, maintenance, and miscellaneous
- 21 purposes, including jailer training and technical assistance,
- 22 and for not more than the following full-time equivalent
- 23 positions:
- 24 ..... \$ <del>501,607</del>
- 25 <u>1,003,214</u> 26 ..... FTES <del>24.00</del>
- 27 <u>25.00</u>
- 28 It is the intent of the general assembly that the Iowa law
- 29 enforcement academy may provide training of state and local
- 30 law enforcement personnel concerning the recognition of and
- 31 response to persons with Alzheimer's disease.
- 32 The Iowa law enforcement academy may temporarily exceed and
- 33 draw more than the amount appropriated in this subsection and
- 34 incur a negative cash balance as long as there are receivables
- 35 equal to or greater than the negative balance and the amount

1 appropriated in this subsection is not exceeded at the close 2 of the fiscal year.

- The Iowa law enforcement academy may select at least
- 4 five automobiles of the department of public safety, division
- 5 of state patrol, prior to turning over the automobiles to
- 6 the department of administrative services to be disposed
- 7 of by public auction, and the Iowa law enforcement academy
- 8 may exchange any automobile owned by the academy for each
- 9 automobile selected if the selected automobile is used in
- 10 training law enforcement officers at the academy. However, any
- 11 automobile exchanged by the academy shall be substituted for
- 12 the selected vehicle of the department of public safety and
- 13 sold by public auction with the receipts being deposited in the
- 14 depreciation fund to the credit of the department of public
- 15 safety, division of state patrol.
- 16 3. The Iowa law enforcement academy shall provide training
- 17 for domestic abuse and human trafficking-related issues
- 18 throughout the state. The training shall be offered at no
- 19 cost to the attendees and the training shall not replace any
- 20 existing domestic abuse or human trafficking training offered
- 21 by the academy.
- Sec. 7. 2015 Iowa Acts, chapter 135, section 33, is amended
- 23 to read as follows:
- 24 SEC. 33. STATE PUBLIC DEFENDER. There is appropriated from
- 25 the general fund of the state to the office of the state public
- 26 defender of the department of inspections and appeals for the
- 27 fiscal year beginning July 1, 2016, and ending June 30, 2017,
- 28 the following amounts, or so much thereof as is necessary, to
- 29 be used for the purposes designated:
- 30 l. For salaries, support, maintenance, and miscellaneous
- 31 purposes, and for not more than the following full-time
- 32 equivalent positions:

33	 \$ <del>13,016,121</del>
34	26,182,243

35 ..... FTEs 223.00

1	2. For payments on behalf of eligible adults and juveniles
2	from the indigent defense fund, in accordance with section
3	815.11:
4	\$ <del>14,875,965</del>
5	29,601,929
6	Sec. 8. 2015 Iowa Acts, chapter 135, section 34, is amended
7	to read as follows:
8	SEC. 34. BOARD OF PAROLE. There is appropriated from the
9	general fund of the state to the board of parole for the fiscal
10	year beginning July 1, 2016, and ending June 30, 2017, the
11	following amount, or so much thereof as is necessary, to be
12	used for the purposes designated:
13	For salaries, support, maintenance, and miscellaneous
14	purposes, and for not more than the following full-time
15	equivalent positions:
16	\$ 602,291
17	1,204,583
18	FTES 10.75
19	Sec. 9. 2015 Iowa Acts, chapter 135, section 35, is amended
20	to read as follows:
21	SEC. 35. DEPARTMENT OF PUBLIC DEFENSE.
22	<ol> <li>There is appropriated from the general fund of the</li> </ol>
23	state to the department of public defense, for the fiscal year
	beginning July 1, 2016, and ending June 30, 2017, the following
	amounts, or so much thereof as is necessary, to be used for the
	purposes designated:
27	For salaries, support, maintenance, and miscellaneous
	purposes, and for not more than the following full-time
	equivalent positions:
30	\$ 3,277,239
31	6,554,478
32	FTEs 277.50
33	2. The department of public defense may temporarily exceed
	and draw more than the amount appropriated in this section and
35	incur a negative cash balance as long as there are receivables

- 1 of federal funds equal to or greater than the negative balance
- 2 and the amount appropriated in this section is not exceeded at
- 3 the close of the fiscal year.
- 4 Sec. 10. 2015 Iowa Acts, chapter 135, section 36, is amended
- 5 to read as follows:
- 6 SEC. 36. THE DEPARTMENT OF HOMELAND SECURITY AND EMERGENCY
- 7 MANAGEMENT.
- 8 1. There is appropriated from the general fund of the state
- 9 to the department of homeland security and emergency management
- 10 for the fiscal year beginning July 1, 2016, and ending June
- 11 30, 2017, the following amounts, or so much thereof as is
- 12 necessary, to be used for the purposes designated:
- 13 For salaries, support, maintenance, and miscellaneous
- 14 purposes, and for not more than the following full-time
- 15 equivalent positions:
- 16 ..... \$ <del>1,114,812</del>
- 2,229,623
- 18 ..... FTEs 35.95
- 19 2. The department of homeland security and emergency
- 20 management may temporarily exceed and draw more than the amount
- 21 appropriated in this section and incur a negative cash balance
- 22 as long as there are receivables of federal funds equal to or
- 23 greater than the negative balance and the amount appropriated
- 24 in this section is not exceeded at the close of the fiscal
- 25 year.
- 3. It is the intent of the general assembly that the
- 27 department of homeland security and emergency management work
- 28 in conjunction with the department of public safety, to the
- 29 extent possible, when gathering and analyzing information
- 30 related to potential domestic or foreign security threats, and
- 31 when monitoring such threats.
- 32 Sec. 11. 2015 Iowa Acts, chapter 135, section 37, is amended
- 33 to read as follows:
- 34 SEC. 37. DEPARTMENT OF PUBLIC SAFETY. There is appropriated
- 35 from the general fund of the state to the department of public

1	safety for the fiscal year beginning July 1, 2016, and ending
2	June 30, 2017, the following amounts, or so much thereof as is
3	necessary, to be used for the purposes designated:
4	1. For the department's administrative functions, including
5	the criminal justice information system, and for not more than
6	the following full-time equivalent positions:
7	\$ <del>2,113,065</del>
8	4,226,131
9	FTEs 38.00
10	2. For the division of criminal investigation, including
11	the state's contribution to the peace officers' retirement,
12	accident, and disability system provided in chapter 97A in the
13	amount of the state's normal contribution rate, as defined in
14	section 97A.8, multiplied by the salaries for which the moneys
15	are appropriated, to meet federal fund matching requirements,
16	and for not more than the following full-time equivalent
17	positions:
18	\$ <del>6,898,272</del>
19	13,796,544
20	
21	162.00
22	The division of criminal investigation may employ two of
23	the three additional FTEs authorized pursuant to this lettered
24	paragraph that are in excess of the number of FTEs authorized
25	for the previous fiscal year only if the division of criminal
26	investigation receives sufficient federal moneys to maintain
27	employment for the additional two FTEs during the current
28	fiscal year. The division of criminal investigation shall only
29	employ the additional two FTEs in succeeding fiscal years if
30	sufficient federal moneys are received during each of those
31	succeeding fiscal years.
32	
	<ol> <li>For the criminalistics laboratory fund created in</li> </ol>
33	3. For the criminalistics laboratory fund created in section 691.9:
33 34	section 691.9:

1	4. a. For the division of narcotics enforcement, including
	the state's contribution to the peace officers' retirement,
	accident, and disability system provided in chapter 97A in the
4	amount of the state's normal contribution rate, as defined in
5	section 97A.8, multiplied by the salaries for which the moneys
6	are appropriated, to meet federal fund matching requirements,
7	and for not more than the following full-time equivalent
8	positions:
9	\$ 3,695,519
10	7,391,039
11	FTEs 65.50
12	<u>66.50</u>
13	The division of narcotics enforcement may employ the
14	additional one FTE authorized pursuant to this lettered
15	paragraph that is in excess of the number of FTEs authorized
16	for the previous fiscal year only if the division of narcotics
17	enforcement receives sufficient federal moneys to maintain
18	employment for the additional FTE during the current fiscal
19	year. The division of narcotics enforcement shall only employ
20	the additional one FTE in succeeding fiscal years if sufficient
21	federal moneys are received during each of those succeeding
22	fiscal years.
23	b. For the division of narcotics enforcement for undercover
24	purchases:
25	\$ <del>54,521</del>
26	109,042
27	5. For the division of state fire marshal, for fire
28	protection services as provided through the state fire service
29	and emergency response council as created in the department,
30	and for the state's contribution to the peace officers'
31	retirement, accident, and disability system provided in chapter
32	97A in the amount of the state's normal contribution rate,
33	as defined in section 97A.8, multiplied by the salaries for
34	which the moneys are appropriated, and for not more than the
35	following full-time equivalent positions:

1	\$ <del>2,325,505</del>
2	4,651,010
3	FTEs 53.00
4	6. For the division of state patrol, for salaries, support,
5	maintenance, workers' compensation costs, and miscellaneous
6	purposes, including the state's contribution to the peace
7	officers' retirement, accident, and disability system provided
8	in chapter 97A in the amount of the state's normal contribution
9	rate, as defined in section 97A.8, multiplied by the salaries
10	for which the moneys are appropriated, and for not more than
11	the following full-time equivalent positions:
12	\$ <del>30,750,788</del>
13	61,501,575
14	FTEs 512.00
15	It is the intent of the general assembly that the division of
16	state patrol implement the endangered persons advisory alert
17	system.
18	It is the intent of the general assembly that members of the
19	state patrol be assigned to patrol the highways and roads in
20	lieu of assignments for inspecting school buses for the school
21	districts.
22	7. For deposit in the sick leave benefits fund established
23	under section 80.42 for all departmental employees eligible to
24	receive benefits for accrued sick leave under the collective
25	bargaining agreement:
26	\$ 139,759
27	279,517
28	8. For costs associated with the training and equipment
29	needs of volunteer fire fighters:
30	\$ <del>412,760</del>
31	825,520
32	a. Notwithstanding section 8.33, moneys appropriated in
33	this subsection that remain unencumbered or unobligated at the
34	close of the fiscal year shall not revert but shall remain
35	available for expenditure only for the purpose designated in

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1 this subsection until the close of the succeeding fiscal year.
 2
     b. Notwithstanding section 8.39, the department of public
 3 safety may reallocate moneys appropriated in this section
 4 as necessary to best fulfill the needs provided for in the
5 appropriation. However, the department shall not reallocate
6 moneys appropriated to the department in this section unless
7 notice of the reallocation is given to the legislative services
8 agency and the department of management prior to the effective
9 date of the reallocation. The notice shall include information
10 regarding the rationale for reallocating the moneys.
11 department shall not reallocate moneys appropriated in this
12 section for the purpose of eliminating any program.
     9. For the public safety interoperable and broadband
13
14 communications fund established in section 80.44:
                                                         77,330
15 ................
16
                                                        154,661
     10. For department-wide duties, including operations,
17
18 costs, and miscellaneous purposes:
19 ..... $ 1,834,973
20
               2015 Iowa Acts, chapter 135, section 38, is amended
21 to read as follows:
     SEC. 38. GAMING ENFORCEMENT.
22
23
         There is appropriated from the gaming enforcement
24 revolving fund created in section 80.43 to the department of
25 public safety for the fiscal year beginning July 1, 2016, and
26 ending June 30, 2017, the following amount, or so much thereof
27 as is necessary, to be used for the purposes designated:
     For any direct support costs for agents and officers of
28
29 the division of criminal investigation's excursion gambling
30 boat, gambling structure, and racetrack enclosure enforcement
31 activities, including salaries, support, maintenance, and
32 miscellaneous purposes, and for not more than the following
33 full-time equivalent positions:
34 ..... $ <del>5,449,004</del>
35
                                                       9,528,227
```

1	FTEs <del>102.00</del>
2	72.00
3	2. For each additional license to conduct gambling games on
4	an excursion gambling boat, gambling structure, or racetrack
5	enclosure issued during the fiscal year beginning July 1, 2016,
6	there is appropriated from the gaming enforcement fund to the
7	department of public safety for the fiscal year beginning July
8	1, 2016, and ending June 30, 2017, an additional amount of not
9	more than \$300,000 to be used for not more than 3 additional
10	full-time equivalent positions.
11	3. The department of public safety, with the approval of the
12	department of management, may employ no more than three special
13	agents for each additional riverboat or gambling structure
14	regulated after July 1, 2016, and three special agents for
15	each racing facility which becomes operational during the
16	fiscal year which begins July 1, 2016. Positions authorized
17	in this subsection are in addition to the full-time equivalent
18	positions otherwise authorized in this section.
19	Sec. 13. 2015 Iowa Acts, chapter 135, section 39, is amended
20	to read as follows:
21	SEC. 39. CIVIL RIGHTS COMMISSION.
22	1. There is appropriated from the general fund of the state
23	to the Iowa state civil rights commission for the fiscal year
24	beginning July 1, 2016, and ending June 30, 2017, the following
25	amount, or so much thereof as is necessary, to be used for the
26	purposes designated:
27	For salaries, support, maintenance, and miscellaneous
28	purposes, and for not more than the following full-time
29	•
30	\$ <del>584,770</del>
31	1,169,540
32	
33	2. The Iowa state civil rights commission may enter into
	a contract with a nonprofit organization to provide legal
35	assistance to resolve civil rights complaints.

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1 Sec. 14. 2015 Iowa Acts, chapter 135, section 40, is amended 2 to read as follows:
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- 3 SEC. 40. CRIMINAL AND JUVENILE JUSTICE PLANNING DIVISION.
- 4 l. There is appropriated from the general fund of the state
- 5 to the criminal and juvenile justice planning division of the
- 6 department of human rights for the fiscal year beginning July
- 7 1, 2016, and ending June 30, 2017, the following amounts, or
- 8 so much thereof as is necessary, to be used for the purposes
- 9 designated:
- 10 For salaries, support, maintenance, and miscellaneous
- 11 purposes, and for not more than the following full-time
- 12 equivalent positions:
- 13 ..... \$ <del>630,053</del>
- 1,260,105
- 15 ..... FTEs 12.15
- 16 2. The criminal and juvenile justice planning advisory
- 17 council and the juvenile justice advisory council shall
- 18 coordinate their efforts in carrying out their respective
- 19 duties relative to juvenile justice.
- 20 Sec. 15. Section 915.94, Code 2016, is amended to read as
- 21 follows:
- 22 915.94 Victim compensation fund.
- 23 A victim compensation fund is established as a separate
- 24 fund in the state treasury. Moneys deposited in the fund
- 25 shall be administered by the department and dedicated to and
- 26 used for the purposes of section 915.41 and this subchapter.
- 27 In addition, the department may use moneys from the fund
- 28 for the purpose of the department's prosecutor-based victim
- 29 service coordination, including the duties defined in sections
- 30 910.3 and 910.6 and this chapter, and for the award of funds
- 31 to programs that provide services and support to victims of
- 32 domestic abuse or sexual assault as provided in chapter 236,
- 33 to victims under section 710A.2, for reimbursement to the
- 34 Iowa law enforcement academy for domestic abuse and human
- 35 trafficking training, and for the support of an automated

- 1 victim notification system established in section 915.10A.
- 2 For each fiscal year, the department may also use up to three
- 3 hundred thousand dollars from the fund to provide training
- 4 for victim service providers, to provide training for related
- 5 professionals concerning victim service programming, and
- 6 to provide training concerning homicide, domestic assault,
- 7 sexual assault, stalking, harassment, and human trafficking as
- 8 required by section 710A.6. Notwithstanding section 8.33, any
- 9 balance in the fund on June 30 of any fiscal year shall not
- 10 revert to the general fund of the state.
- 11 Sec. 16. Section 915.95, Code 2016, is amended to read as
- 12 follows:
- 13 915.95 Human trafficking victim fund.
- 14 A fund is created as a separate fund in the state treasury.
- 15 Moneys deposited in the fund shall be administered by the
- 16 department and dedicated to and used for awarding moneys to
- 17 programs that provide services and support to victims of human
- 18 trafficking under section 710A.2, including public outreach and
- 19 awareness programs and service provider training programs, and
- 20 for reimbursing the Iowa law enforcement academy for domestic
- 21 abuse and human trafficking training. Notwithstanding section
- 22 8.33, any balance in the fund on June 30 of any fiscal year
- 23 shall not revert to the general fund of the state.
- 24 Sec. 17. 2014 Iowa Acts, chapter 1138, section 21, is
- 25 amended to read as follows:
- 26 SEC. 21. CONSUMER EDUCATION AND LITIGATION
- 27 FUND. Notwithstanding section 714.16C, for each fiscal
- 28 year of the period beginning July 1, 2014, and ending June
- 29 30, 2016 2018, the annual appropriations in section 714.16C,
- 30 are increased from \$1,125,000 to \$1,875,000, and \$75,000 to
- 31 \$125,000 respectively.
- Sec. 18. 2015 Iowa Acts, chapter 135, section 41, is amended
- 33 to read as follows:
- 34 SEC. 41. DEPARTMENT OF HOMELAND SECURITY AND EMERGENCY
- 35 MANAGEMENT. There is appropriated from the E911 emergency

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1 communications fund created in section 34A.7A to the department
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- 2 of homeland security and emergency management for the fiscal
- 3 year beginning July 1, 2016, and ending June 30, 2017, the
- 4 following amount, or so much thereof as is necessary, to be
- 5 used for the purposes designated:
- 6 For implementation, support, and maintenance of the
- 7 functions of the administrator and program manager under
- 8 chapter 34A and to employ the auditor of the state to perform
- 9 an annual audit of the E911 emergency communications fund:
- 10 ..... \$ <del>125,000</del>
- 250,000
- 12 Sec. 19. 2015 Iowa Acts, chapter 138, section 141, is
- 13 amended to read as follows:
- 14 SEC. 141. HUMAN TRAFFICKING ENFORCEMENT FUND. A human
- 15 trafficking enforcement fund is established, separate and apart
- 16 from all other public moneys or funds of the state, under
- 17 the control of the department of justice. The department
- 18 of justice shall deposit unencumbered or unobligated moneys
- 19 transferred from the mortgage servicing settlement fund
- 20 into the fund. Moneys in the fund are appropriated to the
- 21 department of justice, and after consultation with the
- 22 commissioner of public safety and the director of the Iowa
- 23 law enforcement academy the moneys shall be used for purposes
- 24 of training local law enforcement, members of the state
- 25 patrol, county attorneys, judicial officers, juvenile court
- 26 officers, and public safety answering point personnel about
- 27 recognizing and reporting incidents of human trafficking, and
- 28 for reimbursing the Iowa law enforcement academy for domestic
- 29 abuse and human trafficking training. Any moneys remaining in
- 30 the fund on June 30, 2020, shall be transferred to the general
- 31 fund of the state.
- 32 Sec. 20. STATE PUBLIC DEFENDER PILOT PROJECT ATTORNEY
- 33 CHOICE EMERGENCY RULES.
- 34 1. Notwithstanding any other provision of the law to the
- 35 contrary, for each fiscal year for the period beginning July 1,

- 1 2016, and ending June 30, 2019, the state public defender may
- 2 establish a pilot project allowing an indigent person to choose
- 3 an eligible attorney to represent the person in the person's
- 4 case that requires such representation. The state public
- 5 defender shall have sole discretion to establish the pilot
- 6 project in no more than four counties throughout the state.
- 7 The state public defender may coordinate with other agencies
- 8 and organizations in order to seek grant funding and to measure
- 9 the results of the pilot project.
- 10 2. The state public defender may adopt emergency rules under
- 11 section 17A.4, subsection 3, and section 17A.5, subsection 2,
- 12 paragraph "b", to implement the provisions of this Act and
- 13 the rules shall be effective immediately upon filing unless
- 14 a later date is specified in the rules. Any rules adopted
- 15 in accordance with this section shall also be published as a
- 16 notice of intended action as provided in section 17A.4.
- 17 EXPLANATION
- 18 The inclusion of this explanation does not constitute agreement with
- 19 the explanation's substance by the members of the general assembly.
- 20 This bill relates to appropriations from the general fund
- 21 of the state for fiscal year 2016-2017 to the departments
- 22 of justice, corrections, public defense, public safety, and
- 23 homeland security and emergency management, and the Iowa law
- 24 enforcement academy, office of the state public defender, board
- 25 of parole, Iowa state civil rights commission, and the criminal
- 26 and juvenile justice planning division of the department of
- 27 human rights.
- 28 The bill adds 5.00 full-time equivalent positions within the
- 29 department of justice to administer victim assistance grants.
- 30 The bill requires the new FTE positions to be an accountant and
- 31 four program planners. The bill specifies that the department
- 32 of justice may employ the additional five full-time equivalent
- 33 positions only if the department of justice receives sufficient
- 34 federal moneys to maintain employment for the additional
- 35 full-time equivalent positions during the current fiscal year

- 1 and succeeding fiscal years. The department of justice shall
- 2 only employ the additional five full-time equivalent positions
- 3 in succeeding fiscal years if sufficient federal moneys are
- 4 received during each of those succeeding fiscal years.
- 5 The bill requires the department of justice to reimburse
- 6 the costs and necessary related expenses incurred by the Iowa
- 7 law enforcement academy to employ one additional instructor
- 8 position who shall provide training for domestic abuse and
- 9 human trafficking-related issues throughout the state. The
- 10 bill specifies that the department of justice shall obtain the
- 11 moneys necessary to reimburse the Iowa law enforcement academy
- 12 to employ such an instructor from unrestricted moneys from
- 13 either the victim compensation fund, the human trafficking
- 14 victim fund, or the human trafficking enforcement fund. The
- 15 bill further specifies that the training provided by the
- 16 Iowa law enforcement academy shall be offered at no cost to
- 17 the attendees and the training for domestic abuse or human
- 18 trafficking shall not replace any existing training offered by
- 19 the academy.
- 20 The bill makes additional appropriations to the department
- 21 of public safety and the department of corrections for
- 22 department-wide duties.
- 23 The bill appropriates moneys from the department of commerce
- 24 revolving fund to the office of consumer advocate of the
- 25 department of justice for fiscal year 2016-2017.
- 26 The bill adds 3.00 full-time equivalent positions within
- 27 the division of criminal investigation. The bill specifies
- 28 that the division of criminal investigation may employ two of
- 29 the three additional FTEs only if the department of justice
- 30 receives sufficient federal moneys to maintain employment
- 31 for the additional two FTEs during the current fiscal year.
- 32 The division of criminal investigation shall only employ the
- 33 additional two full-time equivalent positions in succeeding
- 34 fiscal years if sufficient federal moneys are received during
- 35 each of those succeeding fiscal years.

- 1 The bill specifies that the division of narcotics
- 2 enforcement may employ one additional full-time equivalent
- 3 position only if the division of narcotics enforcement receives
- 4 sufficient federal moneys to maintain employment for the
- 5 additional full-time equivalent position during the current
- 6 fiscal year and succeeding fiscal years. The division of
- 7 narcotics enforcement shall only employ the additional one
- 8 full-time equivalent in succeeding fiscal years if sufficient
- 9 federal moneys are received during each of those succeeding
- 10 fiscal years.
- 11 The bill also appropriates moneys from the gaming
- 12 enforcement revolving fund to the department of public safety
- 13 for fiscal year 2016-2017.
- 14 The bill amends Code section 915.94 to allow funds in the
- 15 victim compensation fund to be used to reimburse the Iowa law
- 16 enforcement academy for domestic abuse and human trafficking
- 17 training.
- 18 The bill amends Code section 915.95 to allow funds in the
- 19 human trafficking victim fund to be used to reimburse the
- 20 Iowa law enforcement academy for domestic abuse and human
- 21 trafficking training.
- 22 The bill extends the fiscal period for increasing the
- 23 appropriations from the consumer education and litigation fund
- 24 in Code section 714.16C to June 30, 2018. Under current law
- 25 the increased appropriations from the consumer education and
- 26 litigation fund expire on June 30, 2016.
- 27 The bill appropriates moneys from the wireless E911
- 28 emergency communications fund to the department of homeland
- 29 security and emergency management for fiscal year 2016-2017.
- 30 The bill amends 2015 Iowa Acts, ch. 138, section 141,
- 31 to allow funds in the human trafficking fund to be used to
- 32 reimburse the Iowa law enforcement academy for domestic abuse
- 33 and human trafficking training. The bill also requires the
- 34 department of justice to consult with the commissioner of the
- 35 department of public safety and the director of the Iowa law

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- 1 enforcement academy prior to using the funds in the human
- 2 trafficking fund.
- 3 The bill permits the state public defender to establish
- 4 a pilot project beginning FY 2016-2017 through FY 2018-2019
- 5 that allows an indigent person to choose an eligible attorney
- 6 to represent the person in the person's case that requires
- 7 such representation. The bill specifies that the state
- 8 public defender shall have sole discretion to establish the
- 9 pilot project in no more than four counties throughout the
- 10 state. The bill also allows the state public defender to adopt
- 11 emergency rules to implement the pilot project.